Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Winchester Fire/Rescue Communications	Period:	2003
	Total Approved:	<u>\$59,671.00</u>	
		ψ39,071.00	
	Total Actual:		
	Difference:		
Call I oa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	205.754	7 totaai
	11 calls handled by the PSAP	29,719	
	vireless 911 calls handled by the PSAP	12,883	
-	ntage of wireless to total calls :6.26%	Percentage of wireless to	9-1-1 calls :43.35%
Equipm	nent used only for Wireless E-911:	-	
	Description	Estimated	Actual
Total d	edicated wireless Equipment :	\$ 0.00	
	Equipment:	γ 0.00	l
Silai ea	Description	Estimated	Actual
Voice I	ogging recorded purchase	\$ 32.189.00	Actual
	le upgrade	\$ 60,131.00	
CPE m	naintenance	\$ 18.180.00	
Total S	Shared Equipment for Formula:	\$ 110.500.00	
Estim	nated: 12,883 or 10.42% Increased to minimum p	X \$ 110,500.00 ercentage	= \$ 11,514.00
Actua	ıl: ———	X	=
_ocal E	xchange Costs (LEC):		
	Description	Estimated	Actual
	ss trunks	\$ 4,032.00	
Total L	EC Costs :	\$ 4,032.00	
Person	nel Costs:		
	Description	Estimated	Actual
	es and benefits	\$ 418.565.00	
	ng costs	\$ 4.895.00	
Total S	Shared Equipment for Formula:	\$ 423,460.00	
Estima	ated: 12,883 or 10.42% Increased to minimum pe	X \$ 423,460.00 ercentage	= \$ 44,125.00
Actua	al: <u> </u>	Х	=
Adjustn	nents:		
	Description	Estimated	Actual
<u> </u>			
l'otal c	of adjustments:		